

DIRECTORATE OF MUNICIPAL ADMINISTRATION

FORMAT - 2 (Financial Progress)

Status of implementation of Various schemes in T P SORABA ULB up to the end of May 2010

Name of the ULB:

T P SORAB

District Name:

Shimoga

(Rs in lakhs)

Sl No	Name of the Scheme	Grants allocated				Grants released				Expenditure up to April 30th 2010				Total Expenditure (06-07, 07-08, 08-09 & 09-10)	% of funds utilized			
		2006 - 07	2007 - 08	2008- 09	2009- 10	2006 - 07	2007 - 08	2008- 09	2009-10	2006 - 07	2007 - 08	2008- 09	2009- 10		2006 - 07	2007 - 08	2008- 09	2009- 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SFC													-	-	-	-	
a	Untied	52.48	156.10	187.95	187.95	52.48	156.10	121.81	158.21	52.48	152.60	121.8	130.95	457.84	100%	100%	100%	67%
b	Special Grants	0.00	10.00	125.00	0.00	0.00	10.00	125.00	0.00	0.00	10.00	76.00	0.00	86.00	100%	100%	44%	-
c	Rain Water Harvesting													0.00	-	-	-	-
d	Incentivisation													0.00	-	-	-	-
2	11th Finance													0.00	-	-	-	-
3	12th Finance													0.00	-	-	-	-
a	Untied	4.60	4.60	4.58	4.58	4.60	4.60	4.58	4.58	4.60	4.60	4.58	4.30	18.08	100%	100%	100%	
b	Roads & Bridges	5.00	5.00	5.00	5.00	5.00	5.00	5.00	2.50	5.00	5.00	5.00	2.50	17.50	100%	100%	100%	
c	Public Buildings	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.00	0.25	0.25	0.25	0.00	0.75	100%	100%	100%	
d	Data Base	3.22	0.00	0.00	0.00	3.22	0.00	0	0.00	3.22	0	0.00	0.00	3.22	100%	100%		
e	SWM	0.00	0.00	0.00	0.00	15.65	0.25	0.50	25.00	13.00	0.25	0.5	17.50	31.25	83%	100%	100%	70%
f	Tools & Equipments	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	100%		-	
g	Energy Efficiency													0.00	-	-	-	
4	Water Supply (Scarcity)							3.75					3.75	3.75	-	-	27%	
5	IDSMT	22.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	14.52		0.00	0.00	7.48	-	-	-	
6	UIDSSMT													0.00	-	-	-	
7	CMSMTDP				500.00				133				133	133.00	100%	-	-	
	Total																	

Note: 1) Column (10) Col 7/Col 5 x 100 2) Column (11) Col 8/Col 6 x 100

The above format is to be updated in the website before 5th every month

Account Superintendent

T P SORABA

Junior Engineer

T P SORABA

Commissioner

T P SORABA